Organisations Fund 2026-2029 - Festivals Stream

Before you start

* indicates a required field

Privacy statement

By completing this application you understand and agree to the way in which Arts Queensland and its third party service providers collect and manage your personal information. For further Arts Queensland privacy information go to https://artsqueensland.smartygrants.com.au/. For information about OurCommunity's privacy policy and terms of use.

Help

Please read the following to help in completing this form:

- Program Guidelines
- Program FAQs
- Industry Briefing

For general advice on funding applications visit our Arts Acumen page.

Eligibility

To be eligible for the Organisations Fund Festivals Stream, applicants must satisfy all of the eligibility criteria in the guidelines.

Applicants and applications that don't meet the criteria below will not be assessed.

Applicants

Your organisation must meet the following criteria to be eligible:

- deliver an annual arts and cultural festival(s) in Queensland that includes live music as a key component of the program
- have a registered Queensland business address and staff permanently based in Queensland
- be an incorporated legal business entity, with an active Australian Business Number (ABN) in the exact name of the applicant
- have a bank account in the same exact name as the applicant
- have completed any Arts Queensland reporting that is due
- not owe Arts Queensland any money
- have at least three years of:
 - Festival activity and attendance data
 - audited or certified financial statements relating to the Festival
 - economic impact reporting.

You cannot apply if you are:

• an individual or sole trader, a family trust, or an individual applying on behalf of a trust

- any entity owned or controlled by Local Government, State or Federal Governments
- an educational institution
- an Arts Statutory Body or Arts Owned Company
- a Festival receiving multi-year funding from Arts Queensland's Backing Indigenous Arts initiative
- an organisation that operates on a for profit basis
- applying for a Festival that is primarily focussed on comedy, film, television or games.
- under notice that you are to be placed under external administration, petitioning for bankruptcy, or winding up/ deregistering an organisation/business.

Applications

To be eligible your **application** must:

- be complete and include all the compulsory support material
- be for activity that starts after the published 'activity start date' for this fund
- be submitted by the published closing time and date of the Fund
- be submitted via SmartyGrants, unless given written permission by Arts Queensland to submit the application in another way
- not be auspiced.

Do you satisfy all the eligibili O Yes	ity criteria as outlined ab	ove and in the guidelines? 7 O Not sure	*
Your application is not saved that you regularly save your		ve Button. Please ensure	
Contact Arts Queensland			
Arts Queensland will consider a very requested and additional support		asis. A waiver must be	
To request a waiver please emai February 2025.	l organisationsfund@arts.qlo	d.gov.au no later than 3	
We strongly recommend that you do not waste effort on your a			
Applicant details			
* indicates a required field			
Organisation name *	Organisation Name		
Street address *	Address		

		ress is not found, cl the address in the	ick on - Can't find m space provided.	y address -
Postal address *	Address			
		lress is not found, cl the address in the	ick on - Can't find m space provided.	y address -
Daytime contact number *				
	Please ent	er area code		
Mobile phone number	Must be ar	n Australian phone n	umhor	
Applicant website	Must be at	TAUSTIAIIAIT PHONE II	umber.	
Applicant website	Must be a	URL		
Primary contact email *				
	Must be ar	n email address.		
Legal status (e.g. Incorp. assoc.) *				
Contact person for this application *	Title	First Name	Last Name	
иррисаціон				
Position in the organisation *				
Contact number *				
	Must be ar	n Australian phone n	umber.	
Contact email *				
	Must be ar	n email address.		
State Electorate and Loca	al Goveri	nment Area (L	GA)	
Select your State Electorate.	*	Coarch your addre	ass on the Electoral	Commission
			ess on the <u>Electoral</u> ite to find your elect	

Select your Local Government Area

(LGA). *

Australian Business Numb	per (ABN) details
ABN must be registered in the be provided through auspicing	e same name as the applicant name - funding cannot g arrangements.
Applicant ABN *	
	The ABN provided will be used to look up the following information. Click Lookup above to check that you have entered the ABN correctly.
	Information from the Australian Business Register
	ABN
	Entity name
	ABN status
	Entity type
	Goods & Services Tax (GST)
	DGR Endorsed
	ATO Charity Type <u>More information</u>
	ACNC Registration
	Tax Concessions
	Main business location
,	Must be an ABN.
GST Registered *	○ Yes ○ No
Trading name (if different)?	
Has your organisation receive type of Arts Queensland fundi	
before? * If yes, under what name? *	
	until you click on the Save Progress Button. Please

Search your location using the <u>Queensland</u> <u>place names search website</u> to find your Local

Government Area (LGA).

ensure that you regularly save your application.

Festival summary

* indicates a required field		
Funding program (do not	edit this field)	
Organisations Fund 2026-2029 - Fe		
This question is read only.		
,		
Festival name *		
Brief summary of your fe	stival	
Provide a short description (100) words recommended)	
Are you applying as? *	rimary nurnosa is to dal	iver a feetival
 ○ An organisation whose p ○ An organisation that delivered 		egic, core part of a broader program of
activities	vers a restrivar as a strat	egic, core part of a broader program of
Refer to the Guidelines under 'V	Vho can apply?'	
What is your festival's pr		
Classical Music Contemporary Music	DanceTheatre	WritingMulti-arts
 Contemporary Music Community Engagement 		ाnd design⊜ Circus and Physical Theatre
Community Engagement	Visual arts, crait a	ind design of circus and rifysical meatre
What are the approximat	e dates proposed for	your festival?
Year This question is read only.	Start date Must be a date.	End date Must be a date.
2026	Must be a date.	Must be a date.
2027		
2028		
2029		
	<u>, </u>	•
		where? How long has it been
		it make a distinctive contribution
		tate. What role does it play for
Queensland artists and a	rts workers? *	
Word count:		

Summarise how live	music fits into your	festival programmin	g *
Word count: Must be no more than 30 This question applies to a primary artform above.	0 words. applicants who do not sele	ect Classical Music or Cont	emporary Music as the
	mary of your organis your festival fits into		
This question applies to oprogram of activities.	organisations that deliver	a festival as a strategic, co	ore part of a broader
	tendance figures for e year in which it too		your festival was
Visitation Year of Festival	Year 1	Year 2	Year 3 (recent)
Total Attendances	*	*	*
	Must be a number.	Must be a number.	Must be a number.
Unique Attendees	Year 1	Year 2	Year 3 (recent)
	Must be a number.	Must be a number.	Must be a number.
Intrastate	*	*	*
	Must be a number.	Must be a number.	Must be a number.
Interstate	* Must be a number.	* Must be a number.	* Must be a number.
International	*	*	*

Must be a number. Must be a number.

Must be a number.

Total Unique Attendees	*	*	*
Attendees	This number/amount is	This number/amount is	This number/amount is
	calculated.	calculated.	calculated.
Please attach relevatestivals. * Attach a file:	nt economic impac	t reporting from the p	revious three
A maximum of 3 files ma	y be attached.		
		nunities through its a ing is not directed at	
not have dedicated		ists from those comm	unities
☐ Aboriginal peoples		People from cultural diverse backgrounds	any and iinguisticany
□ Torres Strait Islande□ Australian South Se		☐ Older people (over☐ Youth (12 - 25 yea	
☐ Regional Queenslar	nders	☐ Children (0-11 year	
☐ People with disabilit	ty	☐ LGBTIQA+	
Strategic Planning	g		
If your organisation's	orimary purpose is to	deliver a Festival, please	e upload vour whole-of-
organisation Strategic			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	pecific Strategic Plan,	or your whole-of-organis	r program of activity you sation Strategic Plan if
	·		va af tha firmalina
period) *	Strategic Plan (mus	t cover at least 3 yea	rs of the funding
Attach a file:			
A maximum of 1 file may	be attached.		
Annual funding re	equest		
The minimum funding four years).	amount you can requ	est from the Fund is \$10	0,000 per annum (for
Annual funding requ	iest \$		
*	Must be wh	ole dollars	
What are you planni	ng		
to allocate Arts			

Queensland's fundir to? *	ng	
Your organisatio	n's people	
* indicates a required	äeld	
Staff		
Upload a copy of yo r Attach a file:	ur staffing structure or orga	nisation's chart *
This should show the job	title and current FTE of the role an	d any reporting lines
List all the HR and Corganisation. *	eccupational Health and Safe	ety policies you have for your
You may be asked to pro	vide copies of these if you are succ	essful in your application
Upload short bios of Attach a file:	your management team *	
You may be asked to pro	vide copies of these if you are succ	essful in your application
Total paid employ	ees for last full financia	l year
any one organisation. other types of employe	It is a way of adding up the hou ees into measurable 'full-time' u	nt of full-time employees working at rs of full-time, part-time and various inits. For example if your full time staff to hours a week each would equal 1
Total Headcount in eac Project-based employe		Fulltime + Part Time + Casual +
If you have no employ	ees in a category, please enter	"0".
FTE *	All Employees Total Headcount *	Queensland Employees Total Headcount *
Must be a number.	Must be a number.	Must be a number.
	Full time *	Full time *
	i dii cinic	T WIT CHITC
	Must be a number.	Must be a number.
	Part-time *	Part-time *

Must be a number.		Must be a number.	
Casual *		Casual *	
Must be a number. Count people who have reand ongoing paid employ with your organisation in capacity. For example regworkshop tutors or front ostaff.	ment a casual gular	Must be a number. Count people who have r and ongoing paid employ with your organisation in capacity. For example re- workshop tutors or front staff.	rment a casua gular
Project based/Contractors *		Project based/Contractors *	
Must be a number. Count here people whose employment is related to projects and is not ongoir	specific	Must be a number. Count here people whose employment is related to projects and is not ongoin	specific

Staff composition

Arts Queensland is keen to understand to what extent the workforce of the arts and cultural sector is reflective of the diversity of Queenslanders.

Where your organisation has some or all of this aggregated data please share it. These questions are not compulsory.

Of the total of your Full time, part time and casual staff, how many are:

Number of Staff members who are	% of Staff members (autocalculated) % Female
Must be a number.	This number/amount is calculated.
Gender diverse/ Non binary	% Gender diverse/ Non binary
Must be a number.	This number/amount is calculated.
Aboriginal	% Aboriginal
Must be a number.	This number/amount is calculated.
Torres Strait Islander	% Torres Strait Islander
Must be a number.	This number/amount is calculated.
Both Aboriginal and Torres Strait Islander	% Both Aboriginal and Torres Strait Islander
Must be a number.	This number/amount is calculated.
From Culturally and Linguistically Diverse backgrounds	% From Culturally and Linguistically Diverse backgrounds

Must be a number.	This nur	mber/amount is calculated.
People with disability or d/Deaf	% People v	vith disability or d/Deaf
Must be a number.	This nur	mber/amount is calculated.
LGBTIQA+	% LGBTIQA	\+
Must be a number.	This nur	mber/amount is calculated.
artists and/or arts workers include any of the groups l	from diverse backgr	ommitments you have to include ounds in your festival. This could above. *
Word count: Must be no more than 200 words If the answer to this question is considered to the constant of t	ontained in any of your do "Contained in [document r	cument uploads please write "Contained in name] on pages X to Y"
	als, how many of your	artists and arts workers were
By 'based in', we mean that the consider their home location.	nis is where they live for	most of the year or where they would
musical directors; choreograp	hers; designers of lighting riters; composers; cond	example: artistic directors; directors; ng, set or costumes; curators; visual uctors; librettists; circus performers;
managers; installation and bu	mp in/out labour; record as arts administrators, o	hting technicians; stage and productior ling engineers; mechanists, and editors, dramaturgs, youth arts and
Don't include security, janitori	al or retail workers in th	ese figures.
		arts workers from that location. on't know the home location of in the
2024	Artists	Arts workers
	Local (from your LGA) *	Local (from your LGA) *
	Must be a number.	Must be a number.

Qld based *

Qld based *

	Must be a number.	Must be a number.
	Interstate *	Interstate *
	Must be a number.	Must be a number.
	Must be a number.	Must be a Humber.
	Overseas *	Overseas *
	Must be a number.	Must be a number.
	Unknown *	Unknown *
	Must be a number.	Must be a number.
2023	Artists	Arts workers
	Local (from your LGA) *	Local (from your LGA) *
	Must be a number.	Must be a number.
		Old be and *
	Qld based *	Qld based *
	Must be a number.	Must be a number.
	Interstate *	Interstate *
	Must be a number.	Must be a number.
	Overseas *	Overseas *
	Must be a number.	Must be a number.
	Unknown *	Unknown *
	Must be a number.	Must be a number.
2022	1 rticto	Arto workers
2022	Artists Local (from your LGA) *	Arts workers Local (from your LGA) *
	Must be a number.	Must be a number.
	Must be a Hullibel.	Must be a Hullibel.
	Qld based *	Qld based *
	Must be a number.	Must be a number.
	Interstate *	Interstate *

	Must be a number.	Must be a number.
	Overseas *	Overseas *
	Must be a number.	Must be a number.
	Unknown *	Unknown *
	Must be a number.	Must be a number.
	Noour organisation makest uses to govern itself. *	strategic decisions, and the
Must be a number.	n your Board or Manager	ment Committee? * ent Committee members *
Describe any key featur compulsory giving etc. *	=	ample sub committees or
organisations is reflective o	of the diversity of Queenslar as some or all of this aggreg	the leadership of arts and cultural nders. gated data please share it. These
Number of Board mem	bers who are % of B	oard members (autocalculated
Must be a number.	This num	nber/amount is calculated.

Gender diverse / Non binary	% Gender diverse / Non binary
Must be a number.	This number/amount is calculated.
Aboriginal	% Aboriginal
Must be a number.	This number/amount is calculated.
Torres Strait Islander	% Torres Strait Islander
Must be a number.	This number/amount is calculated.
Both Aboriginal and Torres Strait Islander	% Both Aboriginal and Torres Strait Islander
both Aboriginal and Forres Strate Islander	70 Both Aboriginal and Torres Strait Islander
Much ha a number	This number/oppount is calculated
Must be a number.	This number/amount is calculated.
From Culturally and Linguistically Diverse backgrounds	% From Culturally and Linguistically Diverse backgrounds
3	, , , , , , , , , , , , , , , , , , , ,
Must be a number.	This number/amount is calculated.
Must be a number.	This number/amount is calculated.
People with disability or d/Deaf	% People with disability or d/Deaf
Must be a number.	This number/amount is calculated.
LGBTIQA+	% LGBTIQA+
Must be a number.	This number/amount is calculated.
Volunteers	
How many volunteers do you engage to	help deliver your festival?
Must be a number.	
Enter zero if you festival does not use volunteers.	
What key roles do volunteers fulfil in del	livering your festival?
☐ Administration	
☐ Programming & Production	
☐ Ticketing & Information☐ Media and PR	
☐ Operations & Logistics	
☐ Other:	
□ Not applicable (no valvete are)	
☐ Not applicable (no volunteers) Please describe if Other.	

Festival program

* indicates a required field
Activities
Please note: Maximum 50MB of support material allowed.
Note: It is recommended that you save your progress if uploading multiple files.
Upload the Festival programs from the last three Festivals. * Attach a file:
Upload a summary of achievements for the previous three Festivals, including any highlights and key collaborations and partnerships. If you have Festival reports then you can use these as your uploads. * Attach a file:
Upload your planned activity including program plan/overview for the first year of the funding period (2026). * Attach a file:
A maximum of 1 file may be attached. No more than four pages.
Upload a summary of your planned activities for Years 2 to 4 of the funding period * Attach a file:
A maximum of 1 file may be attached. No more than three pages.
Audiences and partners
Please upload the following documents if you have them.
Audience Development StrategyMarketing and PR StrategySponsorship and Philanthropy strategy
If you do not have these, please answer the question below.
Attach a file:
Tell us about who your Festival engages with at the moment and your strategy

for future engagement. Include attendees/audiences, donors and sponsors, philanthropic and/or community and government partners. *

Word count: Must be no more than 800 words. If the answer to any of these question	s is contained in any of your document uploads please write
	(Contained in [document name] on pages X to Y"
Please provide your projected 2028 and 2029 Festivals	unique attendees by location for the 2026, 2027,
i.e. local, intrastate, interstate and int	ernational
Unload examples of critical, a	udience or participant responses to your past
Festivals and activities. This co	ould also include impact studies or external
evaluations. * Attach a file:	
A maximum of 3 files may be attached Do not include economic impact studion Festival Summary section.	d. es here, they should be attached at the relevant question in the
	or explanatory information in support of your
application. Attach a file:	
riced in a me.	
A maximum of 2 files may be attached Please label documents clearly.	d.
Links to support material:	
Link 1	
LIIK I	
Must be a URL.	
Link 2	
Must be a URL.	
Link 3	
Must be a URL.	

How your organisation and festival is run

* indicates a required field

Describe your programming or artistic decision-making framework - i.e. how
activities are decided on, and what are the consultation, cultural engagement or data analysis processes you use to inform your decision-making *
Word count: Must be no more than 400 words.
If the answer to any of these questions is contained in any of your document uploads please write "Contained in [document name] on page X" or "Contained in [document name] on pages X to Y"
Provide a brief overview of your organisation's top strategic priorities for your festival in 2026-2029 *
Word count:
Must be no more than 300 words. If the answer to any of these questions is contained in any of your document uploads please write "Contained in [document name] on pages X to Y"
Measuring success - please outline your festival's Key Performance Indicators (KPIs) *
Word count:
Must be no more than 200 words. If the answer to any of these questions is contained in any of your document uploads please write "Contained in [document name] on page X" or "Contained in [document name] on pages X to Y"
Demonstrate how your festival is performing against the key performance indicators listed *
Word count:
Must be no more than 300 words. If the answer to any of these questions is contained in any of your document uploads please write
"Contained in [document name] on page X" or "Contained in [document name] on pages X to Y"
What are the top three opportunities you can see to strengthen your festival and how will you achieve them? *
Word count:

Must be no more than 500 words.

If the answer to any of these questions is contained in any of your document uploads please write "Contained in [document name] on page X" or "Contained in [document name] on pages X to Y"

Describe how your festival and organisation applies the principles of the Cultural Engagement Framework to your business operations. *
Word count: Must be no more than 400 words. You can find Arts Queenslands Cultural Engagment Framework here https://www.arts.qld.gov.au/projects-and-initiatives/first-nations-arts-and-cultures-panel/cef
Risk
Upload your Risk Framework * Attach a file:
A maximum of 1 file may be attached.
What are the festival's top three risks and how are you mitigating them? ullet
How would you mitigate the risk that you don't receive Organisations Fund Festivals Stream funding at the level you requested? *
Word count: Must be no more than 200 words.
Organisation financial overview
* indicates a required field
This section asks for historic and predicted/ forecast information about your organisation as a whole.
Both organisations whose primary purpose is to deliver a Festival and organisations that deliver a festival as a strategic, core part of a broader program of activities should provide information for their organisation as a whole
Historic information should align with the audited/certifed accounts that you upload.
Does your Organisation report on a Calendar or Financial Year basis? * ○ Calendar - January to December ○ Financial - July to June
Overall Organisation Financial Performance Information - Calendar Year

Descript2021 - 2022 - 2023 - 2024 - 2025 - 2026 - 2027 - 2028 - 2029 -

•	Actual	Actual	Actual		Predict	e B redict	e B redict	e f iredict	eĦredicte
				or predict	ed				
This question is read only.	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Current Assets									
Current Liabilities									
Unrestrict Board Designate Reserve Funds									
Income total									
Expenditu total	ıre								
		ements				ormation f	or your o	rganisat	ion as a
Financial	stateme	ents provi	ded shoul	d be sign	ed.				
						rify your f ır regulato			ts, you
If not, yo and corre		ipload fina	ancials th	at have b	een signe	ed by your	Chair/CE	O as beir	ng true
Attach f availabl Attach a	e *	profit aı	nd loss f	or 2024,	or audit	ed/verifi	ed finan	cial state	ements if
A maximu	ım of 3 file	es may be	attached.						
Attach 2 Attach a		d 2023 s	igned fin	ancial s	tatemen	ts (or eq	uivalent). *	

Historic Festival Income Summary - Calendar Year

Attach 2020 and 2021 signed financial statements or equivalent. *

A maximum of 6 files may be attached.

A maximum of 6 files may be attached.

Attach a file:

Organisations Fund 2026-2029 - Festivals Stream

In this section we are asking for financial information that relates to your **festival**.

Organisations whose primary purpose is to deliver a Festival: Enter information for your organisation as a whole.

Organisations that deliver a festival as a strategic, core part of a broader program of activities: Enter financial information that relates only to the planning and delivery of your festival. Please include any income apportioned to the Festival from whole of organisation sources (i.e. an operational grant that supports core costs).

Income Category Definitions:

- AQ Operational Funding: your Organisations Fund, NPAPF or First Nations Pathways grant, or core funding received under an Arts Sector Initiative grant
- **AQ Project**: include one-off grants towards specific projects or programs, include funding that is for multiple years of a project or program
- Other Government Income: include all operational/base funding and all grant or project funding or sponsorship from Federal, State and Local Government entities.
- **Ticket Sales:** Includes single entry, multi-day passes, group bookings and entry fees for the festival
- **Retail and merchandise:** include income sale of food, drink and merchandise, or fees from concessions that sell any of the above at the Festival
- Other Earned Income: include performance/co-producer fees and box office splits; artwork sales or loan fees; fees for service; workshop income; commission on sales; royalties, income from the use of your physical assets such as hire fees or rental income
- Cash Sponsorship: Cash received through corporate and private sponsorship. Do not Include State Government sponsorship. This is included in Other Government Income
- **Philanthropic grant funding:** grants provided by community-based organisations, and private trusts and foundations
- Other Private Sector Income: include all donations, bequests and fundraising
- Other Income: include interest, dividends and other sundry income such as sale of assets
- In Kind: include government in-kind such as rent subsidies
- COVID-19 Government Stimulus: include Arts Queensland funding through Sustain: Organisations Fund 2017- 2020 Recovery Support or Sustain: Recovery Support for Independent Arts Organisations, or federal government programs such as Cash Flow Boost program, JobKeeper payments or other stimulus payments

Enter whole numbers only.

You must have at least three years of historical financial information about your Festival to be eligible. Enter '0' in any boxes for which you don't have data to input.

Income type	2022	2023	2024	
	(\$)	(\$)	(\$)	
AQ Operational funding				
AQ Project				
Other Government				
Ticket Sales				
Retail and Merchandise				
Other Earned Income				
Cash Sponsorship				

Philanthropic Grant Funding		
Other Private Sector		
Income		
Other Income		
In Kind Income		
COVID-19 Government		
Stimulus		

Historic Festival Expenditure Summary - Calendar Year

In this section we are asking for financial information that relates to your festival.

Organisations whose primary purpose is to deliver a Festival: Enter information for your organisation as a whole.

Organisations that deliver a festival as a strategic, core part of a broader program of activities: Enter financial information that relates only to the planning and delivery of your festival. Please include any expenditure apportioned to the Festival from whole of organisation sources (i.e. core staff, governance and legal expenses, admin and office costs).

Expenditure Category Definitions:

- **Core Staff (employees):** include wages, on costs such as superannuation and workers compensation, and travel allowances related to employes who are engaged throughout the year, not just for the festival delivery period, whose work is primarily dedicated to the Festival.
- **Contractors:** include wages or fees as well as on costs such as superannuation and workers compensation, and travel allowances for people engaged just to deliver work on the Festival, not related to performing, exhibiting or presenting.
- Artists/Presenters/Performers: include wages or fees as well as on costs such as superannuation and workers compensation, and allowances for people engaged to perform, present or participate artistically in the festival program.
- Festival Production Costs: Production and exhibition costs; freight; equipment, stage or plant hire; accommodation costs; venue or exhibition space hire and other costs; cleaning, sanitation and security costs; community engagement or workshop costs; cost of sales; royalties and licensing; evaluation and research
- Marketing and Business Development: include design and printing; advertising; PR; website costs; fundraising expenses; documentation; ticketing fees; business development and research costs
- Infrastructure and Administration: include rent and running costs; utilities; phone and internet; admin and office costs; insurance; governance, accountancy and legal costs
- Other Expenses: Include depreciation and amortisation; capital project costs; other minor and incidental costs which can't be classified elsewhere.
- **Corporate Overheads:** Include here any whole-of-organisation expenses that are apportioned to the Festival if delivering a festival is not the primary purpose of your organisation. For example, the share of office overheads or the proportion of a Finance Manager's time that is spent overseeing the Festival.
- In Kind: include government in-kind such as rent subsidies, in-kind income must equal the expenditure. Net off to zero/nil.

Enter whole numbers only.

You must have at least three years of historical financial information to be eligible.

Expenditure type	2022	2023	2024	
This question is read	(\$)	(\$)	(\$)	
only.				
Core Staff (employees)				
Contractors				
Artists/ Presenters/				
Performers				
Festival Production Costs				
Marketing and Business				
Development				
Infrastructure and				
Administration				
Other Expenses				
Corporate Overheads				
In Kind Expenditure				

Overall Organisation Financial Performance Information - Financial Year

This section asks for historic and predicted/ forecast information about your organisation as a whole.

Both organisations whose primary purpose is to deliver a Festival and organisations that deliver a festival as a strategic, core part of a broader program of activities should provide information for their **organisation as a whole.**

Historic information should align with the audited/certifed accounts that you upload.

Descript2020-202021-202022-202023-202024-202025-202026-202028-202029-2030 - Actual - Actual - Actual - - - - - - - - -

					Predicte	B redicte	B redicte	B redicte	B redicte
This question is read only.	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Current Assets									
Current Liabilities									
Unrestrict Board Designate Reserve Funds									
Income total									
Expenditu total	re								

Financial statements - Financial Year

You should provide historical and forward financial information for your **organisation as a whole**.

Financial statements provided should be signed.

If you are required under legislation to audit/review/verify your financial statements, you must upload financial statements that comply with your regulator's obligations.

If not, you must upload financials that have been signed by your Chair/CEO as being true and correct.

Attach forecast profit and loss for 2024- Attach a file:	2025 *
A maximum of 1 file may be attached.	
Attach 2023-24 Financial statements or been completed, attach a profit and loss 30 June 2024. * Attach a file:	, if end of year finalisation has not yet s and a balance sheet for 2023-2024 as at
A maximum of 4 files may be attached.	
Attach 2022-2023 signed financial state Attach a file:	ments (or equivalent). *
A maximum of 4 files may be attached.	
Attach 2021-2022 financial statements. statements have not yet been verified/a Attach a file:	
A maximum of 4 files may be attached.	
Attach 2020-2021 signed financial state Attach a file:	ments if you wish.
A maximum of 4 files may be attached.	
Historic Festival Income Summary	- Financial Year

Historic Festival Income Summary - Financial Year

In this section we are asking for financial information that relates to your **festival**.

Organisations whose primary purpose is to deliver a Festival: Enter information for your organisation as a whole.

Organisations that deliver a festival as a strategic, core part of a broader program of activities: Enter financial information that relates only to the planning and delivery of your festival. Please include any income apportioned to the Festival from whole of organisation sources (i.e. an operational grant that supports core costs).

Income Category Definitions:

- **AQ Operational Funding**: your Organisations Fund, NPAPF or First Nations Pathways grant, or core funding received under an Arts Sector Initiative grant
- **AQ project**: include one-off grants towards specific projects or programs, include funding that is for multiple years of a project or program
- Other Government Income: include all operational/base funding and all grant or project funding or sponsorship from Federal, State and Local Government entities.
- **Ticket Sales:** Includes single entry, multi-day passes, group bookings and entry fees for the festival
- **Retail and merchandise:** include income sale of food, drink and merchandise, or fees from concessions that sell any of the above at the Festival
- Other Earned Income: include performance/co-producer fees and box office splits; artwork sales or loan fees; fees for service; workshop income; commission on sales; royalties, income from the use of your physical assets such as hire fees or rental income
- Cash Sponsorship: Cash received through corporate and private sponsorship. Do not Include State Government sponsorship. This is included in Other Government Income
- **Philanthropic grant funding:** grants provided by community-based organisations, and private trusts and foundations.
- Other Private Sector Income: include all donations, bequests and fundraising
- Other Income: include interest, dividends and other sundry income such as sale of assets
- In Kind: include government in-kind such as rent subsidies
- COVID-19 Government Stimulus: include Arts Queensland funding through Sustain: Organisations Fund 2017- 2020 Recovery Support or Sustain: Recovery Support for Independent Arts Organisations, or federal government programs such as Cash Flow Boost program, JobKeeper payments or other stimulus payments

Enter whole numbers only.

You must have at least three years of historical financial information about your Festival to be eligible. Enter '0' in any boxes for which you don't have data to input.

Income type	2021-2022	2022-2023	2023-2024
	(\$)	(\$)	(\$)
AQ Operational funding			
AQ Project			
Other Government			
Ticket Sales			
Retail and Merchandise			
Other Earned Income			
Cash Sponsorship			
Philanthropic Grant			
Funding			
Other Private Sector			
Income			
Other Income			
In Kind Income			
COVID-19 Government			
Stimulus			

Historic Expenditure Summary - Financial Year

In this section we are asking for financial information that relates to your **festival**.

Organisations whose primary purpose is to deliver a Festival: Enter information for your organisation as a whole.

Organisations that deliver a festival as a strategic, core part of a broader program of activities: Enter financial information that relates only to the planning and delivery of your festival. Please include any expenditure apportioned to the Festival from whole of organisation sources (i.e. core staff, governance and legal expenses, admin and office costs costs).

Expenditure Category Definitions:

- **Core Staff (employees):** include wages, on costs such as superannuation and workers compensation, and travel allowances related to employes who are engaged throughout the year, not just for the festival delivery period, whose work is primarily dedicated to the Festival.
- **Contractors:** include wages or fees as well as on costs such as superannuation and workers compensation, and travel allowances for people engaged just to deliver work on the Festival, not related to performing, exhibiting or presenting.
- Artists/Presenters/Performers: include wages or fees as well as on costs such as superannuation and workers compensation, and allowances for people engaged to perform, present or participate artistically in the festival program.
- Festival Production Costs: Production and exhibition costs; freight; equipment, stage or plant hire; accommodation costs; venue or exhibition space hire and other costs; cleaning, sanitation and security costs; community engagement or workshop costs; cost of sales; royalties and licensing; evaluation and research
- Marketing and Business Development: include design and printing; advertising; PR; website costs; fundraising expenses; documentation; ticketing fees; business development and research costs
- Infrastructure and Administration: include rent and running costs; utilities; phone and internet; admin and office costs; insurance; governance, accountancy and legal costs
- Other Expenses: Include depreciation and amortisation; capital project costs; other minor and incidental costs which can't be classified elsewhere.
- **Corporate Overheads:** Include here any whole-of-organisation expenses that are apportioned to the Festival if delivering a festival is not the primary purpose of your organisation. For example, the share of office overheads or the proportion of a Finance Manager's time that is spent overseeing the Festival.
- **In Kind:** include government in-kind such as rent subsidies, in-kind income must equal the expenditure. Net off to zero/nil.

Enter whole numbers only.

You must have at least three years of historical financial information to be eligible.

2021-2022	2022-2023	2023-2024
(\$)	(\$)	(\$)
	(\$)	(\$)

Organisations Fund 2026-2029 - Festivals Stream

Marketing and Business Development		
Infrastructure and Administration		
Other Expenses		
Corporate Overheads		
In Kind Expenditure		

Income and expenditure apportioning

Provide details on how any whole-of-organisation income ar	d any corporate
overheads are apportioned to the festival. *	

Word count:

Must be no more than 200 words.

Income example: If you split Creative Australia core funding across the organisation and the festival. Expenditure examplesFor example, the organisation's Finance Manager spends the equivalent of one day a week across the year on festival matters and so 20% of their wage is included. Or, the organisation has 10 staff of which four are dedicated to the festival, therefore 40% of office overheads (phone, electricity, admin costs) are apportioned to the festival.

Context

Is there any context you would like to provide to accompany your financial history that would help assessors to understand your financial information? For example: Were deficits Board approved? Do they relate to a planned specific purpose such as an anniversary celebration, or investment in and returns from activities falling across different years, or an extraordinary expense. Were the changes in assets due to revaluations, or a one-off donations etc? If you are showing consistent surpluses, are you building up reserves for a particular purpose?

Provide a brief context to accompany your financial history.	*

Income breakdown

* indicates a required field

Income

In this section we are asking for financial information that relates to your **festival**.

Organisations whose primary purpose is to deliver a Festival: Enter information for your organisdation as a whole.

Organisations that deliver a festival as a strategic, core part of a broader program of activities: Enter financial information that relates only to the planning and

delivery of your festival. Please include any income apportioned to the Festival from whole of organisation sources (i.e. an operational grant that supports core costs).

Total Festival Income from most recent verified full-year Financial Statements * Must be a whole dollar amount (no cents). What is the financial reporting year this covers? * e.g. 2023 or 2024 (if you report on a calendar year) or 2022-2023 or 2023-2024 (if you report on a financial year basis) Government income Enter whole dollars only. Most recent Financial Percentage of Income Item Year Arts QLD operational funding \$ e.g. Organisations 2022-2025 Must be a whole dollar amount This number/amount is or First Nations Pathways (no cents). calculated. funding, or other Arts QLD Project Must be a whole dollar amount This number/amount is (no cents). calculated. Other QLD government operational Must be a whole dollar amount This number/amount is (no cents). calculated. Other QLD government projects Must be a whole dollar amount This number/amount is (no cents). calculated.

Federal project \$

(no cents).

Federal Operational funding

Must be a whole dollar amount (no cents).

Must be a whole dollar amount

This number/amount is calculated.

This number/amount is

calculated.

Local Government funding - Your LGA	\$ Must be a whole dollar amount (no cents).	This number/amount is calculated.
Local Government funding - al other LGAs	\$ Must be a whole dollar amount (no cents).	This number/amount is calculated.
Government in-kind	Must be a whole dollar amount (no cents).	This number/amount is calculated.
Non Government incom	ne	
Earned Income	\$ Must be a whole dollar amount (no cents).	This number/amount is calculated.
Private Sector Cash	\$ Must be a whole dollar amount (no cents).	This number/amount is calculated.
Other In-Kind income	\$ Must be a whole dollar amount (no cents).	This number/amount is calculated.
Other Income	\$ Must be a whole dollar amount (no cents).	This number/amount is calculated.
Describe any key in-kind ye	ou received e.g. free or disc	ounted rent, key pro-bon

Describe any key in-kind you received e.g. free or discounted rent, key pro-bond services or discounts, value of volunteers' time.

Financial plans

* indicates a required field

Financial Management

Tell	us	about	how	vour	orgar	nisation	manages	s its	finances.
	45	asout		,	U. 9 u.		····a···age		

Consider: Who sets and approves budgets? How are these reviewed during the year and at the end of the financial year (i.e. audit or review? What mechanisms do you have to adjust income or expenditure to respond to changing circumstances? Who can approve or make day to day expenditure decisions and at what threshold?

Describe how your organisation manages its finances
If the answer to any of these questions is contained in any of your document uploads please write "Contained in document name of page X" or "Contained in document name of page X or pages X to Y"
What area(s) are you seeking to grow in value or as a percentage of your income mix over the 4 years of the Organisation Fund 2026-2029 - Festival Stream ? How will you achieve that?
If the answer to any of these questions is contained in any of your document uploads please write "Contained in document name of page X" or "Contained in document name of page X to Y"
Upload any other financial information or process documents that support your application Attach a file:
Budgets
In this section we are asking for your festival budget .
Organisations whose primary purpose is to deliver a Festival: Provide a budget for your organisation as a whole.
Organisations that deliver a festival as a strategic, core part of a broader program of activities: Provide a budget for the festival only. Please include any income or expenditure apportioned to the Festival from whole of organisation sources.
Upload a detailed budget for your 2026 festival. Files must be in Excel or other CSV format * Attach a file:

must be in Excel or other CSV format *

Upload high level forward budgets for Festivals in 2027, 20028 and 2029. Files

Attach a me:				
Upload any supp Attach a file:	orting evid	ence for your for	ward budgets	
A maximum of 3 file	s may be attac	ched.		
Projected Fest	ival Incom	ne Summary		
Please see the def	initions in the	e Historic Festival Ir	ncome Summary s	section.
	e requesting.	This should be the		e of the Organisations ery year as the grant is
Income type	2026	2027	2028	2029
This question is read only.	(\$)	(\$)	(\$)	(\$)
AQ Operational funding				
AQ Project				
Other Government	1	İ	İ	
Ticket Sales				
Retail and		İ		
Merchandise				
Other Earned				
Income				
Cash Sponsorship	<u> </u>			
Philanthropic Grant Funding				
Other Private Sector Income	1			
Other Income				
In Kind Income				
Projected Fest Please see the def Enter whole numb	initions in the	nse Summary e <i>Historic Festival E</i>	xpenditure Summ	aary section.
Expense type	2026	2027	2028	2029
This question is	(\$)	(\$)	(\$)	(\$)
read only.				
Core Staff				
(employees)				
Contractors				
Artists/ Presenters/ Performers				
i CHOHILEIS				

Festival Production Costs		
Marketing and Business Development		
Infrastructure and Administration		
Other Expenses		
Corporate Overheads		
In Kind Expenditure	 	

Certification

* indicates a required field

Financial viability certification

I confirm the organisation is a going co financially viable basis into the foresee	
○ Yes	○ No
I confirm the organisation is not under ○ Yes - the organisation is not under administration of the organisation is under administration.	nistration

All applicants

- I, the undersigned, certify that:
 - I have read and I/my organisation will abide by the <u>Organisations Fund Festivals Stream Guidelines.</u>
 - The statements in this application are true and correct to the best of my knowledge, information and belief.
 - The supporting material is my own work or the work of the artists named in this application.
 - I acknowledge that, if I am successful, information provided in this application will form part of my funding agreement with Arts Queensland and I will be held accountable to deliverables outlined in this application.
 - I understand that if the application for funding is approved my organisation will be required to enter into a funding contract agreement.
 - I consent that information provided in this application may be used for training, systems testing or process improvement purposes by Arts Queensland staff.
 - I give permission for Arts Queensland to verify funding requested from other funding agencies in support of this project and to provide information in this application to those funding agencies for this purpose.
 - I give permission for Arts Queensland to forward my information to the most appropriate industry experts or Government representative.
 - If this application is approved, I consent to the media and Queensland's State MPs being given information about the funded project and I understand I may be contacted directly by them.

 I consent to information abo being published on Arts Quee Data Portal. 				
I agree *	○ Yes		○ No	
	who is a sign the warrants	son submitting the uthorised on below the contract and the the they have auth inisation.	nalf of the organe Statutory Dec	nisation to laration and
Name *	Title	First Name	Last Name	
Position				
Date *				
	Must be a	date		
Please indicate how you foun O Very easy C Easy How helpful did you find the in O Very helpful	○ Nei difficu	ither easy or Oif	ficult OV	ery difficult
Did you contact Arts Queensl		•	·	ess?
Please provide us with any improcess/form that you think v			ions to the appl	ication
No more than 100 words.				
Do you have any other feedba	ack to Art	s Queensland or	n the program y	ou are
Contact Us				

Arts Queensland

www.arts.qld.gov.au

Street address: Level 24, 111 George Street, Brisbane QLD 4000

Postal Address: GPO Box 1436 Brisbane QLD 4001.

Email: organisationsfund@arts.qld.gov.au

Telephone: +61 7 3034 4016 Toll-free Telephone: 1800 175 531 (outside Brisbane

metro)